Total Spending, Revenues, Deficit/Surplus, and Debt

(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-18	2014-2
					Summa	ary							
Budget Authority	3,700.515	3,685.148	3.813.993	4,028.533	4,254.963	4,488.432	4,754.349	5,009.007	5,236.387	5,519.234	5,734.207	20,271.069	46,524,25
On	3,054.195	2,963.749	3,046.506	3,211.506	3,386.445	3,568.528	3,779.446	3,973.331	4,136.110	4,350.282	4,492.138	16,176.734	36,908.04
Off	646.320	721.399	767.487	817.027	868.518	919.904	974.903	1,035.676	1,100.277	1,168.952	1,242.069	4,094.335	9,616.21
Outlays	3,599.030	3,715.302	3,845.537	4,052.772	4,246.394	4,456.767	4,718.965	4,956.559	5,197.537	5,485.639	5,686.576	20,316.773	46,362.04
On	2,956.295	2,997.884	3,082.375	3,240.376	3,382.809	3,542.197	3,749.797	3,926.818	4,103.496	4,323.224	4,451.446	16,245.642	36,800.42
Off	642.735	717.418	763.162	812.396	863.585	914.570	969.168	1,029.741	1,094.041	1,162.415	1,235.130	4,071.131	9,561.62
Revenues	2,708.231	3,022.649	3,412.984	3,646.091	3,835.227	4,019.191	4,196.809	4,394.998	4,631.121	4,884.086	5,120.938	17,936.142	41,164.09
On	2,038.311	2,290.932	2,646.592	2,833.891	2,973.673	3,111.061	3,245.117	3,400.144	3,592.212	3,800.500	3,991.775	13,856.149	31,885.89
Off	669.920	731.717	766.392	812.200	861.554	908.130	951.691	994.855	1,038.909	1,083.586	1,129.163	4,079.994	9,278.19
Deficit (-)/Surplus	-890.799	-692.654	-432.553	-406.681	-411.167	-437.576	-522.156	-561 .560	-566.416	-601.554	-565.638	-2,380.631	-5,197.95
On	-917.984	-706.952	-435.783	-406.486	-409.137	-431.136	-504.680	-526.674	-511.283	-522.724	-459.672	-2,389.493	-4,914.52
Off	27.185	14.299	3.230	-0.196	-2.031	-6.440	-17.477	-34.886	-55.132	-78.829	-105.967	8.863	-283.42
Debt Held by the Public	12,274.763	13,059.985	13,588.003	14,081.252	14,574.683	15,081.187	15,669.625	16,297.499	16,929.319	17,600.005	18,229,414	0.003	-203.42
Public Debt	17,113.638	18,008.333	18,626.857	19,222.298	19,871.057	20,558.744	21,312.959	22,094.877	22,863.179	23,634.787	24,364.925	77	-
	42				By Funct	ion				01			
050 National Defense													14
Budget Authority	648.215	560.243	567.553	575.019	582.648	590.411	598.867	607.454	616.137	625.569	636.480	2,875.874	5,960.382
Outlays	658.250	599.643	575.701	575.203	573.557	574.884	587.226	595.192	603.369	617.186	621.603	2,873.874	
150 International Affairs				(4) STORESTON		27 1100 7	307.220	333.132		017.180	021.003	2,090.900	5,923.563
Budget Authority	58.425	47.883	46.367	47.521	48.666	49.831	51.004	52.194	52.898	54.417	55.664	240.268	506.445
Outlays	48.716	47.508	46.830	46.580	46.792	47.157	47.707	48.729	49.801	51.209	52.212	234.867	484.525
250 General Science, Space, and Technology					3000	14/10/12/2015		1011.00	15.001	31.203	52.212	234.007	404.32.
Budget Authority	29.154	29.700	30.301	31.019	31.749	32.508	33.264	34.030	34.795	35.590	36.396	155.277	329.352
Outlays	28.949	29.426	30.022	30.553	31.229	31.962	32.655	33.408	34.073	34.851	35.643	153.192	323.822
270 Energy									5 11075	54.051	33.043	133.132	323.622
Budget Authority	6.243	4.365	4.061	4.185	4.309	4.489	4.622	4.803	4.875	5.000	5.072	21.409	45.781
Outlays	9.122	5.264	4.068	3.543	3.786	4.079	4.312	4.536	4.696	4.862	4.913	20.739	44.057
300 Natural Resources and Environment								11300	4.030	4.002	4.515	20.735	44.037
Budget Authority	44.150	42.919	42.872	44.055	45.500	47.245	48.036	49.596	50.174	51.331	52,759	222.591	474.487
Outlays	41.682	43.021	43.165	44.394	45.681	47.014	48.112	49.435	50.074	50.862	51.703	223.274	473.460
350 Agriculture								800000000000000000000000000000000000000		10.000 miles	21.700	223.274	475.400
Budget Authority	22.373	22.550	20.180	19.717	19.780	19.613	19.908	20.379	20.588	21.105	21.421	101.841	205.242
Outlays	28.777	21.136	19.909	19.283	19.289	19.087	19.301	19.878	20.116	20.626	20.959	98.704	199.584
370 Commerce and Housing Credit											1277/1477/7	30.70	133.50
Budget Authority	-28.243	16.463	11.005	11.396	12.122	14.532	17.204	17.316	17.444	17.583	17.705	65.518	152.770
Outlays	-22.249	4.670	-2.122	-3.827	-5.330	-3.631	-6.165	-5.907	-0.637	-1.648	-2.662	-10.240	-27.259
On Budget Authority	-30.498	16.201	10.733	11.112	11.827	14.224	16.885	16.984	17.099	17.226	17.334	64.097	149.625
Outlays	-24.504	4.408	-2.394	-4.110	-5.624	-3.938	-6.483	-6.238	-0.981	-2.004	-3.032	-11.658	-30.396
Off Budget Authority	2.255	0.262	0.272	0.284	0.295	0.308	0.319	0.332	0.345	0.357	0.371	1.421	3.145
Outlays	2.255	0.262	0.272	0.283	0.294	0.307	0.318	0.331	0.344	0.356	0.370	1.418	3.137
100 Transportation													
Budget Authority	100.501	88.556	88.419	89.319	90.186	91.115	91.977	93.143	94.330	95.586	96.864	447.595	919.495
Outlays	93.656	94.621	95.092	95.855	96.577	96.478	97.757	99.308	101.593	103.395	105.364	478.623	986.040
150 Community and Regional Development													W1 (9
Budget Authority	51.911	24.992	25.362	25.808	26.360	26.442	26.610	27.212	27.828	28.461	29.098	128.964	268.173
Outlays	38.409	29.776	31.033	29.233	29.216	27.660	26.831	26.873	27.154	27.487	27.953	146.918	283.217

Total Spending, Revenues, Deficit/Surplus, and Debt

500 Education, Training, Employment, and Social Budget Authority Outlays 550 Health Budget Authority Outlays 570 Medicare Budget Authority Outlays 600 Income Security Budget Authority Outlays 650 Social Security Budget Authority Outlays Outlays On Budget Authority	365.206 361.960 511.692 511.240 544.094 542.998 819.671 816.166 52.803	78.349 86.546 420.326 415.573 535.596 535.067 530.103 526.954 863.662	89.537 96.269 500.356 493.639 540.503 540.205 528.197 524.043	106.927 98.922 554.680 560.173 586.873 586.662	117.961 111.494 611.908 614.248 602.495 602.085	123.744 122.679 648.773 648.945 626.619 626.319	119.139 117.997 685.879 684.985 687.071 686.851	120.411 119.806 732.529 721.193 734.468 734.051	122.546 121.459 764.934 763.469 782.452 782.386	124.565 123.422 808.026 806.172 855.410	126.825 125.845 852.829 851.028 883.491	516.518 515.910 2,736.043 2,732.578 2,892.086	1,130.004 1,124.439 6,580.240 6,559.425 6,834.978
Outlays 550 Health Budget Authority Outlays 570 Medicare Budget Authority Outlays 600 Income Security Budget Authority Outlays 650 Social Security Budget Authority Outlays	82.279 365.206 361.960 511.692 511.240 544.094 542.998 819.671 816.166	86.546 420.326 415.573 535.596 535.067 530.103 526.954	96.269 500.356 493.639 540.503 540.205	98.922 554.680 560.173 586.873 586.662 537.117	111.494 611.908 614.248 602.495 602.085	122.679 648.773 648.945 626.619	117.997 685.879 684.985 687.071	732.529 721.193 734.468	764.934 763.469 782.452	808.026 806.172 855.410	852.829 851.028 883.491	515.910 2,736.043 2,732.578	1,124.439 6,580.240 6,559.425
550 Health Budget Authority Outlays 570 Medicare Budget Authority Outlays 600 Income Security Budget Authority Outlays 650 Social Security Budget Authority Outlays	365.206 361.960 511.692 511.240 544.094 542.998 819.671 816.166	420.326 415.573 535.596 535.067 530.103 526.954	500.356 493.639 540.503 540.205	554.680 560.173 586.873 586.662 537.117	611.908 614.248 602.495 602.085	648.773 648.945 626.619	685.879 684.985 687.071	732.529 721.193 734.468	764.934 763.469 782.452	808.026 806.172 855.410	852.829 851.028 883.491	515.910 2,736.043 2,732.578	1,124.439 6,580.240 6,559.425
Budget Authority Outlays 570 Medicare Budget Authority Outlays 600 Income Security Budget Authority Outlays 650 Social Security Budget Authority Outlays	361.960 511.692 511.240 544.094 542.998 819.671 816.166	415.573 535.596 535.067 530.103 526.954	493.639 540.503 540.205 528.197	586.873 586.662 537.117	611.908 614.248 602.495 602.085	648.773 648.945 626.619	685.879 684.985 687.071	732.529 721.193 734.468	764.934 763.469 782.452	808.026 806.172 855.410	852.829 851.028 883.491	2,736.043 2,732.578	6,580.240 6,559.425
Outlays 570 Medicare Budget Authority Outlays 600 Income Security Budget Authority Outlays 650 Social Security Budget Authority Outlays	361.960 511.692 511.240 544.094 542.998 819.671 816.166	415.573 535.596 535.067 530.103 526.954	493.639 540.503 540.205 528.197	586.873 586.662 537.117	614.248 602.495 602.085	648.945 626.619	684.985 687.071	721.193 734.468	763.469 782.452	806.172 855.410	851.028 883.491	2,732.578	6,559.425
570 Medicare Budget Authority Outlays 600 Income Security Budget Authority Outlays 650 Social Security Budget Authority Outlays	511.692 511.240 544.094 542.998 819.671 816.166	535.596 535.067 530.103 526.954	540.503 540.205 528.197	586.873 586.662 537.117	602.495 602.085	648.945 626.619	684.985 687.071	721.193 734.468	763.469 782.452	806.172 855.410	851.028 883.491	2,732.578	6,559.425
Budget Authority Outlays 600 Income Security Budget Authority Outlays 650 Social Security Budget Authority Outlays	511.240 544.094 542.998 819.671 816.166	535.067 530.103 526.954	540.205 528.197	586.662 537.117	602.085		687.071	734.468	782.452	855.410	883.491		
Outlays 600 Income Security Budget Authority Outlays 650 Social Security Budget Authority Outlays	511.240 544.094 542.998 819.671 816.166	535.067 530.103 526.954	540.205 528.197	586.662 537.117	602.085							2,892.086	6,834.978
600 Income Security Budget Authority Outlays 650 Social Security Budget Authority Outlays	544.094 542.998 819.671 816.166	530.103 526.954	528.197	537.117								2,002.000	0,034.376
Budget Authority Outlays 650 Social Security Budget Authority Outlays	542.998 819.671 816.166	526.954			PERSONAL PROPERTY.					855.061	883.062	2,890.338	6,831.749
Outlays 650 Social Security Budget Authority Outlays	542.998 819.671 816.166	526.954						10.00 to 0.00 miles	. 52.550	055.001	003.002	2,050.550	0,031.743
650 Social Security Budget Authority Outlays	819.671 816.166		524.043		536.006	538.914	565.188	578.159	592.348	611.644	619.422	2,670.337	5,637.098
Budget Authority Outlays	816.166	863.662		536.196	531.153	529.716	560.677	573.775	587.965	612.070	614.921	2,648.062	5,597.469
Outlays	816.166	863.662					200.077	5,5,,,5	507.505	012.070	014.521	2,040.002	3,337.469
			911.971	963.610	1,019.139	1,078.577	1,142.818	1,211.643	1,283.195	1,358.477	1,437.469	4,836.959	11,270.561
On Budget Authority	52.803	859.791	907.721	959.018	1,014.207	1,073.244	1,137.084	1,205.709	1,276.960	1,351.941	1,430.531	4,813.981	11,216.206
		27.506	30.233	33.369	36.691	40.005	43.421	46,954	50,474	54.235	58.441	167.804	421.329
Outlays	52.883	27.616	30.308	33.407	36.691	40.005	43.421	46.954	50.474	54.235	58.441	168.027	421.552
Off Budget Authority	766.868	836.156	881.738	930.241	982.448	1,038.572	1,099.397	1,164.689	1,232.721	1,304.242	1,379.028	4,669.155	10,849.232
Outlays	763.283	832.175	877.413	925.611	977.516	1,033.239	1,093.663	1,158.755	1,226.486	1,297.706	1,373.028	4,645.954	10,794.654
700 Veterans Benefits and Services		7.5		323.011	377.310	1,055.255	1,055.005	1,130.733	1,220.480	1,257.700	1,572.090	4,045.954	10,794.654
Budget Authority	140,646	145.488	150.218	162,493	161.405	159.902	171.529	176.188	180.118	191.846	188.517	770 505	1 507 704
Outlays	138.860	145.254	149.672	161.876	160.549	159.031	170.622	175.286	179.169	190.875	187.433	779.506	1,687.704
750 Administration of Justice		2.0.25	145.072	101.070	100.545	133.031	170.022	173.200	175.109	190.875	187.433	776.383	1,679.767
Budget Authority	53.094	66.526	56.476	59.937	59.940	61.751	63.708	65.672	67.840	70.695	76.218	204 620	640 762
Outlays	57.120	55.445	57.912	62.665	65.090	63,405	63.959	65.153	67.246	70.066		304.630	648.763
800 General Government	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		37.312	02.005	03.030	03.403	03.555	03.133	67.246	70.066	75.564	304.516	646.504
Budget Authority	24.000	23.616	24.258	24.995	25.640	26.497	27.377	28.210	29.089	29.996	30.900	125 005	270 570
Outlays	27.263	24.527	24.540	24.616	25.247	26.039	26.724	27.520	28.437	29.353		125.006	270.578
900 Net Interest	1.517555X	21.027	24.540	24.010	23.247	20.039	20.724	27.520	28.437	29.353	30.304	124.970	267.310
Budget Authority	224.371	244.003	272.674	323.585	410.203	508.723	578.623	643.267	695.370	745 477	704 474	4 750 400	
Outlays	224.371	244.003	272.674	323.585	410.203	508.723	578.623	643.267	695.370	745.477 745.477	791.471	1,759.188	5,213.396
On Budget Authority	331.271	342.703	370.274	419.485	506.103	608.623	683.623	752.067	806.870	859.077	791.471 905.971	1,759.188	5,213.396
Outlays	331.271	342.703	370.274	419.485	506.103	608.623	683.623	752.067	806.870	859.077		2,247.188	6,254.796
Off Budget Authority	-106,900	-98.700	-97.600	-95.900	-95.900	-99.900	-105.000	-108.800			905.971	2,247.188	6,254.796
Outlays	-106.900	-98.700	-97.600	-95.900	-95.900	-99.900	-105.000	-108.800	-111.500	-113.600	-114.500	-488.000	-1,041.400
20 Allowances	100.500	30.700	-57.000	-93.900	-93.900	-99.900	-105.000	-108.800	-111.500	-113.600	-114.500	-488.000	-1,041.400
Budget Authority	99.868	32.073	1.469	-35.734	-42,592	-51.675	-61.088	-68 .20 7	-76.108	-84.378	03.600	06 450	470.000
Outlays	3.853	39.343	32.951	2.231	-20.217	-36.445	-48.906	-61.192			-92.680	-96.458	-478.920
950 Undistributed Offsetting Receipts	3.033	55.545	32.331	2.231	-20.217	-30.443	-48.906	-61.192	-70.697	-80.463	-89.556	17.863	-332.951
Budget Authority	-92.392	-92.265	-97.787	-103.989	-108.462	-109.579	-117.387	-119.461	124 465	127161	121 715	£13.005	4 422 2
Outlays	-92.392	-92.265	-97.787	-103.989	-108.462	-109.579			-124.466	-127.164	-131.715	-512.082	-1,132.275
On Budget Authority	-76.489	-75.946	-80.864	-86.391	-108.462	-109.579	-117.387	-119.461	-124.466	-127.164	-131.715	-512.082	-1,132.275
Outlays	-76.489	-75.946	-80.864	-86.391			-97.574	-98.916	-103.177	-105.117	-108.885	-423.841	-937.510
Off Budget Authority	-15.903	-16.319	-16.923	-86.391	-90.137	-90.503	-97.574	-98.916	-103.177	-105.117	-108.885	-423.841	-937.510
Outlays	-15.903	-16.319	-16.923 -16.923	-17.598 -17.598	-18.325 -18.325	-19.076 -19.076	-19.813 -19.813	-20.545 -20.545	-21.289 -21.289	-22.047 -22.047	-22.830 -22.830	-88.241 -88.241	-194.765 -194.765

Mandatory Spending

(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	202 0	2021	2022	2023	2014-18	2014-2
			†); ())		Sum	mary							
Total Mandatory			02	- Illiano Alexandro						112			
Budget Authority	2,404.414	2,564.662	2,702.975	2,928.001	3,139.959	3,356.476	3,605.401	3,841.656	4,050.672	4,314.472	4,508.544	14,692.073	35,012.81
Outlays	2,348.660	2,474.603	2,619.781	2,858.331	3,061.622	3,270.980	3,518.716	3,744.631	3,969.427	4,235.517	4,423.085	14,285.317	34,176.69
On-Budget							53	-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 1,200.027	5 1,27 0.03
Budget Authority	1,763.992	1,849.307	1,941.726	2,117.432	2,278.126	2,443.497	2,637.661	2,813.382	2,958.041	3,153.418	3,274.635	10,630.088	25,467.22
Outlays	1,711.838	1,763.248	1,862.832	2,052.362	2,204.689	2,363.301	2,556.676	2,722.257	2,882.996	3,080,963	3,196.076	10,246.432	24,685.40
Off-Budget													2 1,000.10
Budget Authority	640.422	715.355	761.249	810.569	861.833	912.979	967.740	1,028.274	1,092.631	1,161.054	1,233.909	4,061.985	9,545.59
Outlays	636.822	711.355	756.949	805.969	856.933	907.679	962.040	1,022.374	1,086.431	1,154.554	1,227.009	4,038.885	9,491.29
5			1		By Fur	nction							100
050 National Defense				4					% €	Literature .			
Budget Authority	7.909	8.243	8.377	8.574	8.839	9.142	9.461	9.796	10.112	10.453	10.717	43.175	93.71
Outlays	7.956	8.243	8.465	8.661	8.917	9.215	9.530	9.868	10.186	10.525	10.783	43.501	94.39
150 International Affairs										201020	20.705	45.501	54.55
Budget Authority	3.722	2.307	-0.150	-0.089	-0.036	-0.020	0.027	0.071	-0.374	-0.080	-0.062	2.012	1.59
Outlays	-1.257	-1.012	-1.072	-1.381	-1.856	-2.110	-2.105	-2.126	-2.138	-1.908	-1.958	-7.431	-17.66
250 General Science, Space, and Techno	ology							750000000		2.000	2.550	752	17.00
Budget Authority	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.500	1.00
Outlays	0.116	0.105	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.505	1.00
270 Energy								0.200	3.200	0.100	0.100	0.303	1.00
Budget Authority	1.306	-0.714	-1.078	-1.081	-1.090	-1.042	-1.044	-0.995	-1.060	-1.080	-1.145	-5.005	-10.32
Outlays	0.642	-1.368	-1.667	-1.564	-1.468	-1.348	-1.261	-1.161	-1.123	-1.088	-1.115	-7.415	-13.16
00 Natural Resources and Environmen	t							2.201	1.125	1.000	1.113	-7.415	-13.10
Budget Authority	3.163	4.879	3.840	3.809	4.035	4.479	3.968	4.254	3.518	3.293	3.332	21.042	39.40
Outlays	2.422	3.093	2.832	3.480	4.174	4.811	4.776	4.836	4.191	3.648	3.597	18.390	39.43
50 Agriculture								4.000	4.131	3.040	3.337	18.330	39,43
Budget Authority	16.490	16.565	14.027	13.379	13.247	12.879	12.975	13.246	13.248	13.550	13.650	70.098	136.76
Outlays	22.979	15.179	13.831	13.029	12.844	12.444	12.460	12.838	12.874	13.171	13.291	67.327	131.96
70 Commerce and Housing Credit							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			20,272	10.231	07.527	131.50
Budget Authority	-18.017	23.760	17.123	16.916	16.849	17.041	18.070	17.773	17.249	16.593	15.966	91.689	177.340
Outlays	-13.064	11.458	3.725	1.717	-0.525	-0.990	-5.162	-5.311	-0.686	-2.492	-4.248	15.385	-2.514
On Budget Authority	-20.017	23.760	17.123	16.916	16.849	17.041	18.070	17.773	17.249	16.593	15.966	91.689	177.340
Outlays	-15.064	11.458	3.725	1.717	-0.525	-0.990	-5.162	-5.311	-0.686	-2.492	-4.248	15.385	-2.51
Off Budget Authority	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
Outlays	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
00 Transportation										0.000	0.000	0.000	0.000
Budget Authority	55.083	55.751	54.690	54.526	54.312	54.094	53.823	53.857	53.898	53.960	54.007	273.373	542.918
Outlays	2.368	2.305	1.178	1.008	0.789	0.563	0.297	0.323	0.360	0.419	0.463	5.843	7.70
50 Community and Regional Developm	ent				000050970791	WW.21551	10.00 (Fine 1999)		000	J.742	3.403	5.045	7.70
Budget Authority	5.388	1.047	1.028	0.998	0.971	0.450	0.011	0.010	0.011	0.012	0.011	4,494	4.549
Outlays	10.184	1.859	1.558	1.231	1.037	0.408	-0.117	-0.105	-0.095	-0.022	0.005	6.093	5.759
00 Education, Training, Employment, a	nd Social Services	V						0.203	0.033	U.ULL	0.003	0.033	3.73
Budget Authority	-14.879	-15.945	-7.431	3.248	13.975	17.575	10.928	10.030	9.700	9.630	9.705	11.422	61.415
Outlays	-4.963	-8.603	-6.370	1.905	10.821	17.114	11.487	11.179	10.762	10.444	10.448	14.867	69.187

Mandatory Spending

(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	202 0	2021	2022	2023	2014-18	2014-2
550 Health	2												
Budget Authority	308.924	362.221	441.452	494.531	550.499	585.925	621.503	666.621	697.483	738.967	782.144	2,434.628	5,941.34
Outlays	303.794	357.347	434.624	500.438	553.478	587.394	622.240	657.174	698.045	739.196	782.467	2,433.281	5,932.40
570 Medicare						307.334	OZZ.Z40	037.174	038.043	733.130	782.467	2,433.261	5,932.40
Budget Authority	505.380	528.938	533.435	579.359	594.506	618.127	678.045	724.889	772.297	844.660	872.115	2.854.365	C 74C 27
Outlays	504.958	528.434	533.193	579.210	594.162	617.897	677.900	724.550	772.313	844.394		33	6,746.3
600 Income Security				3,3,220	334.102	017.037	077.500	724.330	//2.313	044.334	871.774	2,852.896	6,743.82
Budget Authority	481.850	464.905	462.488	470.791	468.741	470.156	494.548	505.604	517.978	535.444	F41 443	2 227 004	
Outlays	477.822	460,483	457.440	469.717	464.004	461.384	490.746				541.443	2,337.081	4,932.09
650 Social Security	.,,	400.405	457.440	403.717	404.004	401.304	490.746	502.073	514.486	536.849	537.965	2,313.028	4,895.14
Budget Authority	814.028	857.880	906.005	957.436	1012.749	1071.960	1125 074	1201 572	1075 001		Mark Distriction	en 100 en 200 en	
Outlays	810.428	853.880	901.705	952.836	1012.749		1135.974	1204.573	1275.894	1350.936	1429.680	4,806.030	11,203.08
On Budget Authority	52.803	27.506	30.233	33.369	36.691	1066.660	1130.274	1198.673	1269.694	1344.436	1422.780	4,782.930	11,148.78
Outlays	52.803	27.506	30.233	33.369		40.005	43.421	46.954	50.474	54.235	58.441	167.804	421.32
Off Budget Authority	761.225	830.374			36.691	40.005	43.421	46.954	50.474	54.235	58.441	167.804	421.32
Outlays	757.625	826.374	875.772	924.067	976.058	1,031.955	1,092.553	1,157.619	1,225.420	1,296.701	1,371.239	4,638.226	10,781.75
700 Veterans Benefits and Services	/3/.623	826.374	871.472	919.467	971.158	1,026.655	1,086.853	1,151.719	1,219.220	1,290.201	1,364.339	4,615.126	10,727.45
Budget Authority	77.716	02.422					and and a second						
Outlays		82.433	85,245	95.356	92.024	88.151	97.444	99.73 5	101. 270	110.515	104.616	443.209	956.78
750 Administration of Justice	77.582	82.314	85.146	95.273	91.953	88.085	97.380	99.669	101.198	110.429	104.519	442.771	955.96
Budget Authority			2.250										
Outlays	1.839	13.914	2.267	3.837	1.866	1.592	1.484	1.370	1.424	2.082	5.324	23.476	35.16
800 General Government	4.306	2.098	3.332	6.469	7.061	3.583	2.138	1.411	1.396	2.039	5.274	22.543	34.80
	612270242001	0000000											
Budget Authority	7.468	6.640	6.669	6.716	6.631	6.722	6.848	6.916	7.020	7.125	7.184	33.378	68.47
Outlays	9.375	7.050	6.874	6.606	6.541	6.625	6.797	6.834	6.960	7.064	7.183	33.697	68.53
900 Net Interest													
Budget Authority	224.371	244.003	272.674	323.585	410.203	508.723	578.623	643.267	695.370	745.477	791.471	1,759.188	5,213.39
Outlays	224.371	244.003	272.674	323.585	410.203	508.723	578.623	643.267	695.370	745.477	791.471	1,759,188	5,213.39
On Budget Authority	331.271	342.703	370.274	419.485	506.103	608.623	683.623	752.067	806.870	859.077	905.971	2,247.188	6,254.79
Outlays	331.271	342.703	370.274	419.485	506.103	608.623	683.623	752.067	806.870	859.077	905.971	2,247.188	6,254.79
Off Budget Authority	-106.900	-98.700	-97.600	-95.900	-95.900	-99.900	-105.000	-108.800	-111.500	-113.600	-114.500	-488.000	-1,041.40
Outlays	-106.900	-98.700	-97.600	-95.900	-95.900	-99.900	-105.000	-108.800	-111.500	-113.600	-114.500	-488.000	-1,041.40
920 Allowances													2,012.10
Budget Authority	14.965	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
Outlays	1.033	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
950 Undistributed Offsetting Receipts								V45,550-5050		0.000	0.000	0.000	0.00
Budget Authority	-92.392	-92.265	-97.787	-103.989	-108.462	-109.579	-117.387	-119.461	-124,466	-127.164	-131.715	-512.082	-1,132.27
Outlays	-92.392	-92.265	-97.787	-103.989	-108.462	-109.579	-117.387	-119.461	-124.466	-127.164	-131.715	-512.082	-1,132.27
On Budget Authority	-76.489	-75.946	-80.864	-86.391	-90.137	-90.503	-97.574	-98.916	-103.177	-105.117	-108.885		
Outlays	-76.489	-75.946	-80.864	-86.391	-90.137	-90.503	-97.574	-98.916	-103.177	-105.117	-108.885	-423.841	-937.51
Off Budget Authority	-15.903	-16.319	-16.923	-17.598	-18.325	-19.076	-19.813	-20.545	-21.289	-103.117		-423.841	-937.51
Outlays	-15.903	-16.319	-16.923	-17.598	-18.325	-19.076	-19.813	-20.545 -20.545	-21.289 -21.289	-22.047 -22.047	-22.830 -22.830	-88.241 -88.241	-194.76 -194.76

Discretionary Spending

Budget Authority 1,296,101 1,120,486 1,311.018 1,100.532 1,115.004 1,131.97 1,148,948 1,167.350 1,185.715 1,204,702 1,228.605 5,578.97 1,151.45 (0.148.918 1,167.350 1,185.715 1,204.702 1,228.103 1,250.122 1,263.491 6,031.455 1,285.505 1,204.001 (0.148.918.918.914.91 1,148.4712 1,148.772 1,185.787 1,200.249 1,219.71 1,219.71 1,228.103 1,250.122 1,263.491 6,031.455 1,285.505 1,200.001 (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.91) (0.148.918.914.914.91) (0.148.918.914.914.914.914.914.914.914.914.914.914	(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-18	2014-2
Budget Authority 1,296.101 1,120.486 1,311.08 1,105.32 1,115.004 1,131.97 1,148.948 1,167.30 1,185.715 1,204.70 1,225.605 5,578.97 1,151.4 Defense Budget Authority 640.306 552.00 5591.76 566.645 578.09 81.265 685 577.69 Budget Authority 655.795 588.486 551.842 87.00 Cutlays 650.294 91.00 567.236 566.542 578.09 Budget Authority 655.795 588.486 551.842 87.00 Cutlays 650.294 91.00 567.236 566.542 578.09 Budget Authority 655.795 588.486 551.842 87.00 Cutlays 650.294 91.00 567.236 566.542 578.09 Budget Authority 655.795 588.486 551.842 87.00 Budget Authority 650.294 91.00 567.236 566.542 584.607 587.899 Budget Authority 650.00 Bud				1122		Su	ımmary		- 11					
Description	Total Discretionary		+				14							
Dutlays 1,250,370 1,240,699 1,225,756 1,194,441 1,184,772 1,185,787 1,200,249 1,211,977 1,228,109 1,250,129 1,250,139 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 12,183,5 1,250,134,5 1,250,134,5 12,183,5 1,250	Budget Authority	1,296.101	1,120.486	1,111.018	1.100.532	1.115.004	1.131.957	1 148 948	1 167 350	1 185 715	1 204 762	1 225 662	E E 70 007	11 511 42
Defense Budget Authority 640.306 552.000 559.176 566.445 573.809 581.269 589.406 597.658 606.025 615.116 625.763 2,832.699 5,866.6	Outlays	1,250.370	1,240.699	1.225.756										
Nondefense	Defense			7/1		100	-,	1,200.213	1,211.527	1,220.103	1,230.122	1,203.491	0,031.430	12,165.55
Nondefense	Budget Authority	640.306	552.000	559.176	566.445	573 809	581 269	589 406	507.658	606.025	C1E 11C	625.762	2 022 000	F 000 00
Nondefense Budget Authority 65.5795 568.486 551.842 534.087 541.195 550.688 593.542 569.692 579.690 589.646 599.900 2,746.298 5,644.7 Doublays 600.076 649.299 658.520 627.899 620.133 620.118 622.553 626.603 634.927 643.462 652.671 3,175.969 6,366.1 Spy Function Spy	Outlays	650.294	591.400											
Outlays 600.076 649.299 658.520 627.899 620.133 620.118 622.533 626.603 634.927 643.462 652.671 3,175.969 636.51 ***By Function*** ***By Function*** ***By Function** ***By Function** ***By Function** ***By Function** ***By Function** ***Budget Authority 640.306 52.000 559.176 566.445 573.809 581.269 589.406 597.658 606.025 615.116 625.763 2,832.699 5,866.60 0utlays 650.294 591.400 567.236 566.542 564.640 565.669 577.696 885.324 593.183 606.661 610.820 2,855.487 5,829.118	Nondefense			1	500.512	301.010	303.003	377.030	363.324	333.103	000.001	610.820	2,855.487	5,829.17
Outlays 600.076 649.299 658.520 627.899 670.133 670.118 622.533 626.603 634.927 643.462 652.671 3,175.969 6,366.1 ***By Function*** **By Function*** **By Function** **By Function** **Budget Authority 640.306 552.000 559.176 566.445 573.809 581.269 589.406 597.658 606.025 615.116 625.763 2,832.699 5,866.6 **Outlays 650.294 591.400 567.236 566.542 564.640 565.669 577.696 885.324 593.183 606.661 610.820 2,855.487 5,829.1 **Standard Standard	Budget Authority	655.795	568.486	551.842	534 087	541 195	550 699	550 543	560 603	570 600	COO C4C	F00 000	2 745 200	
Section Sect					477 THE PROPERTY.	70000000000								
Budget Authority 640,306 552,000 559,176 566,445 573,809 581.269 589,406 597,658 606,025 615,116 625,763 2,832,699 5,866,6 Outlays 650,234 591,400 567,236 566,542 564,640 565,669 577,696 585,324 593,183 606,661 610,820 2,855,487 5,829,12 Stoll International Affairs Budget Authority 54,703 45,576 46,517 47,610 48,702 49,851 50,977 52,123 53,272 54,497 55,726 238,256 504,840 Outlays 49,973 48,520 47,902 47,961 48,648 49,267 49,851 50,977 52,123 53,272 54,497 55,726 238,256 504,840 Stoll General Science, Space, and Technology Budget Authority 29,054 29,600 30,201 30,919 31,649 32,408 33,164 33,930 34,695 35,409 36,296 154,777 328,31 Outlays 28,833 29,321 29,922 30,453 31,129 31,862 32,555 33,300 33,973 34,751 35,543 152,687 322,88 Stoll Budget Authority 4,937 5,079 5,139 5,605 5,339 5,311 5,666 5,798 5,935 6,080 6,217 26,414 561,770 Outlays 8,480 6,632 5,735 5,107 5,254 5,427 5,737 5,697 5,819 5,950 6,028 88,154 57,22 Stoll Matural Resources and Environment Budget Authority 40,997 38,040 39,928 40,333 40,914 41,507 42,203 43,336 44,599 45,883 47,214 48,106 204,884 434,000 Outlays 93,260 39,928 40,333 40,914 41,507 42,203 43,336 44,599 45,883 47,214 48,106 204,884 434,000 Outlays 5,798 5,957 6,078 6,254 6,445 6,643 6,841 7,040 7,242 7,455 7,668 31,377 6,766 Outlays 9,480 7,7050 6,158 6,584 7,5544 4,805 2,641 1,003 2,0596 0,049 0,844 1,566 22,555 2,477 0,104,98 1,998 1,998 1,998 2,998 1,998 2,998 2,998 2,998 2,998 2,998 2,998 2,998 2,998 2,998 3				U.		Ву	Function							67
Budget Authority 640,306 552,000 559,176 566,445 573,809 581,269 589,406 597,658 606,025 615,116 625,763 2,832,699 5,866,6 Outlays 650,294 591,400 567,236 566,542 564,640 565,669 577,696 585,324 593,183 606,661 610,800 2,855,487 5,829,11 Sto International Affairs: Budget Authority 94,703 45,576 46,517 47,610 48,702 49,851 50,977 52,123 53,272 54,497 55,726 238,256 504,8 48,648 49,267 49,812 50,855 51,939 53,117 54,170 242,298 502,11 Sto General Science, Space, and Technology Budget Authority 29,054 29,600 30,201 30,919 31,649 32,408 33,164 33,930 34,695 35,490 36,296 154,777 328,31 Outlays 28,833 29,321 29,922 30,453 31,129 31,862 32,555 33,300 33,973 34,751 35,543 152,687 322,8 Budget Authority 4,937 5,079 5,139 5,266 5,339 53,11 5,666 5,798 5,935 6,080 6,217 26,414 561, 20 Outlays 8,480 6,632 5,735 5,107 5,254 5,427 5,735 5,697 5,819 5,950 6,028 88,154 57,22 OUN Astural Resources and Environment Budget Authority 40,987 38,040 39,032 40,246 41,465 42,766 44,068 45,342 46,656 48,038 49,427 201,549 435,00 Outlays 39,260 39,928 40,333 40,914 41,507 42,203 43,336 44,599 45,883 47,214 48,106 204,884 434,00 Outlays 5,798 5,957 6,078 6,254 6,445 6,643 6,841 7,040 7,242 7,455 7,668 31,377 6,766 Outlays 5,798 5,957 6,078 6,254 6,445 6,643 6,841 7,040 7,242 7,455 7,668 31,377 6,766 Outlays 9,186 6,788 6,588 6,584 6,534 6,455 6,445 6,643 6,841 7,040 7,242 7,455 7,668 31,377 6,766 Outlays 9,186 6,788 6,584 6,584 6,594 6,455 6,445 6,643 6,841 7,040 7,242 7,455 7,668 31,377 6,766 Outlays 9,186 6,788 6,584 6,584 6,594 6,592 6,241 1,100 3 0,596 0,049 0,844 1,566 22,555 2,474 7 Outlays 9,245 6,788 6,584 6,584 6,594 6,5	050 National Defense	76			- 4					-				
Outlays 650.294 591.400 567.236 566.542 564.640 565.669 577.696 585.324 593.183 666.661 610.820 2,855.487 5,829.1 1510 International Affairs Budget Authority 54.703 45.576 46.517 47.610 48.702 49.851 50.977 52.123 53.272 54.497 55.726 238.256 504.849 Outlays 49.973 48.520 47.902 47.961 48.648 49.267 49.812 50.855 51.939 53.117 54.170 242.298 502.118 Budget Authority 29.054 29.600 30.201 30.919 31.649 32.408 33.164 33.930 34.695 35.490 36.296 154.777 328.31 Outlays 28.833 29.321 29.922 30.453 31.129 31.862 32.555 33.308 33.973 34.751 35.543 152.687 322.88 Budget Authority 4.937 5.079 5.139 5.266 5.399 5.531 5.666 5.798 5.935 6.080 6.217 26.414 56.12 Outlays 8.480 6.632 5.735 5.107 5.254 5.427 5.573 5.697 5.819 5.905 6.028 28.154 57.22 DOU Natural Resources and Environment Budget Authority 40.987 38.040 39.032 40.246 41.465 42.766 44.068 45.342 46.656 48.038 49.427 201.549 435.00 Outlays 39.260 39.928 40.333 40.914 41.507 42.203 43.336 44.599 45.883 47.214 48.106 204.884 434.02 SOA Pariculture Budget Authority 5.883 5.985 6.153 6.338 6.533 6.734 6.933 7.133 7.340 7.555 7.771 31.743 68.42 Outlays 5.798 5.97 6.078 6.254 6.45 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.66 TO Commerce and Housing Credit Budget Authority -10.226 7.7297 -6.118 -5.500 4.7277 -2.509 -8.866 -0.457 0.195 0.990 1.739 -2.6171 -24.57 Outlays 9.185 6.788 5.847 -5.584 4.805 -2.6241 -1.003 -0.596 0.049 0.844 1.186 -2.7552 -2.777 Outlays 9.185 6.788 5.847 -5.584 4.805 -2.6241 -1.003 -0.596 0.049 0.844 1.186 -2.7552 -2.777 Outlays 9.185 9.246 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.357 0.371 1.421 3.146 Budget Authority -10.481 -7.559 6.390 -5.804 -5.502 -2.2817 -1.185 0.789 0.150 0.049 0.844 1.186 -2.7562 -2.777 Outlays 9.185 9.246 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.357 0.371 1.421 3.146 Dutlays 9.188 9.2316 9.3914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Doutlays 9.188 9.2316 99.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Doutlays		640 306	552 000	550 176	EGG AAF	E72 000	ED1 360	F00 400	F07.650	eee ee-	22222			
Separational Affairs Sudget Authority 54,703 45,576 46,517 47,610 48,8702 49,851 50,977 52,123 53,272 54,497 55,726 238,256 504,887 50,00000 50,00000														5,866.66
Budget Authority 54.703 45.576 46.517 47.610 48.702 49.851 50.977 52.123 53.272 54.497 55.726 238.256 504.89 (19.812) 50.855 51.939 53.117 54.170 242.298 502.11 Volutlays 49.973 48.520 47.902 47.961 48.648 49.267 49.812 50.855 51.939 53.117 54.170 242.298 502.11 Volutlays 29.054 29.600 30.201 30.919 31.649 32.408 33.164 33.930 34.695 35.490 36.296 154.777 328.31 Volutlays 28.833 29.321 29.922 30.453 31.129 31.862 32.555 33.308 33.973 34.751 35.543 152.687 322.81 Volutlays 29.054 29.600 30.201 30.919 31.649 32.408 33.164 33.930 34.695 35.490 36.296 154.777 328.31 Volutlays 39.260 39.32 5.319 5.266 5.399 5.531 5.666 5.798 5.935 6.080 6.217 26.414 56.11 Volutlays 8.480 6.632 5.735 5.107 5.254 5.427 5.573 5.697 5.819 5.950 6.028 28.154 57.21 Volutlays 39.260 39.928 40.333 40.914 41.507 42.203 43.33 44.599 45.883 47.214 48.106 204.884 434.01 Volutlays 39.260 39.928 40.333 40.914 41.507 42.203 43.33 44.599 45.883 47.214 48.106 204.884 434.01 Volutlays 39.260 39.928 40.333 40.914 41.507 42.203 43.33 64.599 45.883 47.214 48.106 204.884 434.01 Volutlays 5.883 5.985 6.153 6.338 6.533 6.734 6.933 7.133 7.340 7.555 7.766 31.377 67.61 Volutlays 5.995 6.078 6.254 6.445 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.61 Volutlays 9.946 7.059 6.678 6.584 6.445 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.61 Volutlays 9.948 7.059 6.390 5.804 5.022 2.817 1.185 0.089 0.049 0.444 1.586 2.25625 2.47.7 Volutlays 9.948 7.599 6.390 5.804 5.022 2.817 1.185 0.789 0.0150 0.633 1.368 2.70.93 2.77.7 Volutlays 9.940 7.050 6.119 5.827 5.509 2.484 1.321 0.927 0.295 0.488 1.216 2.70.43 2.77.8 Volutlays 9.940 7.050 6.119 5.827 5.509 2.484 1.321 0.927 0.295 0.488 1.216 2.70.43 2.77.8 Volutlays 9.940 7.050 6.390 5.804 9.897 5.899 5.992 2.6599 2.720 2.7817 2.849 2.9087 1.44.70 2.36.2 Volutlays 9.282 2.7917 2.797 2.800 2.819 2.5992 2.6599 2.720 2.7817 2.849 2.9087 1.42.20 37.655 Volutlays 9.128 3.2805 33.729 34.793 38.793 38.794 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.55 Volut		030.234	331.400	307.230	300.342	564.640	565.669	577.696	585.324	593.183	606.661	610.820	2,855.487	5,829.17
Outlays 49.973 48.520 47.902 47.961 48.648 49.267 49.812 50.855 51.99 53.117 54.170 242.298 502.12 250 General Science, Space, and Technology Budget Authority 29.054 29.600 30.201 30.919 31.649 32.408 33.164 33.930 34.695 35.490 36.296 154.777 328.33 270 Energy Budget Authority 4.937 5.079 5.139 5.266 5.399 5.531 5.666 5.798 5.935 6.080 6.217 26.414 56.12 Outlays 8.480 6.632 5.735 5.107 5.254 5.427 5.573 5.667 5.819 5.950 6.028 28.154 57.27 Outlays 39.260 39.928 40.333 40.914 41.507 42.203 43.336 44.599 45.883 47.214 48.106 204.884 434.07 Outlays 39.260 39.928 40.333 40.914 41.507 42.203 43.336 44.599 45.883 47.214 48.106 204.884 434.07 Outlays 39.260 39.928 40.333 40.914 41.507 42.203 43.336 44.599 45.883 47.214 48.106 204.884 434.07 Outlays 5.798 5.957 6.078 6.254 6.445 6.643 6.841 7.040 7.242 7.555 7.668 31.377 67.65 Outlays 9.788 5.957 6.078 6.254 6.445 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.65 Outlays 9.185 6.788 5.847 5.544 4.805 2.661 1.1003 0.596 0.049 0.844 1.586 2.55.652 24.77 Outlays 9.185 6.788 5.847 5.544 4.805 2.641 1.1003 0.596 0.049 0.844 1.586 2.55.652 24.77 Outlays 9.185 6.788 5.847 5.544 4.805 2.641 1.1003 0.596 0.049 0.844 1.586 2.55.652 24.77 Outlays 9.185 6.788 5.847 5.544 4.805 2.641 1.1003 0.596 0.049 0.844 1.586 2.55.652 24.77 Outlays 9.185 6.788 5.847 5.544 4.805 2.641 1.1003 0.596 0.049 0.844 1.586 2.55.652 2.47.7 Outlays 9.185 6.788 5.847 5.544 4.805 2.641 1.1003 0.596 0.049 0.844 1.586 2.55.652 2.47.7 Outlays 9.240 0.7050 6.119 5.827 5.099 2.948 1.331 0.331 0.344 0.356 0.307 1.141 3.13 Outlays 9.404 0.7050 6.119 5.827 5.099 2.948 1.331 0.331 0.344 0.356 0.307 1.418 3.13 Outlays 9.404 0.7050 6.119 5.827 5.099 2.948 1.331 0.331 0.344 0.356 0.307 1.418 3.13 Outlays 9.288 9.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 9.288 9.3915 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 9.285 0.586 0.586 0.3679 1.545 0.589 0.5992 2.6599 2.7202 2.7817 2.849 2.9087 124.470 2.53.620		54 702	AE E76	46 517	47.640	40 700			1020000					
## 150 General Science, Space, and Technology Budget Authority	T 1													504.85
Budget Authority 29.054 29.600 30.201 30.919 31.649 32.408 33.164 33.930 34.695 35.490 36.296 154.777 328.33				47.902	47.961	48.648	49.267	49.812	50.855	51.939	53.117	54.170	242.298	502.19
Outlays 28.833 29.321 29.922 30.453 31.129 31.862 32.555 33.308 33.973 34.751 35.543 152.687 322.85 270 Energy Budget Authority 4.937 5.079 5.139 5.266 5.399 5.531 5.666 5.798 5.935 6.080 6.217 26.414 56.12 Outlays 8.480 6.632 5.735 5.107 5.254 5.427 5.573 5.697 5.819 5.950 6.028 28.154 57.22 100 Natural Resources and Environment Budget Authority 40.987 38.040 39.032 40.246 41.465 42.766 44.068 45.342 46.656 48.038 49.427 201.549 435.00 Outlays 39.260 39.928 40.333 40.914 41.507 42.203 43.336 44.599 45.883 47.214 48.106 204.884 434.03 150 Agriculture Budget Authority 5.883 5.985 6.153 6.338 6.533 6.734 6.933 7.133 7.340 7.555 7.771 31.743 68.47 Outlays 5.798 5.995 6.078 6.254 6.445 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.62 170 Commerce and Housing Credit Budget Authority 1.0.226 7.729 6.118 5.520 4.727 2.509 0.866 0.457 0.195 0.990 1.739 -26.171 -24.57 Outlays 9.185 6.788 5.847 5.544 4.805 2.241 1.003 0.596 0.049 0.844 1.586 2.75.625 22.77 Outlays 9.440 7.050 6.119 5.827 5.099 2.948 1.321 0.927 0.295 0.488 1.216 2.70.43 27.88 Outlays 9.440 7.050 6.119 5.827 5.099 2.948 1.321 0.927 0.295 0.488 1.216 2.70.43 27.88 Outlays 0.255 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.357 0.371 1.421 3.14 Outlays 9.440 7.050 6.119 5.827 5.099 2.948 1.321 0.927 0.295 0.488 1.216 2.70.43 27.88 Outlays 9.440 7.050 6.119 5.827 5.099 2.948 1.321 0.927 0.295 0.488 1.216 2.70.43 27.88 Outlays 9.440 7.050 6.119 5.827 5.099 2.948 1.321 0.927 0.295 0.488 1.216 2.70.43 27.88 Outlays 9.440 7.050 6.119 5.827 5.099 2.948 1.321 0.927 0.295 0.488 1.216 2.70.43 27.88 Outlays 9.488 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 OUTlays 9.2415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 50.509 1,068.58 Budget Authority 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 50.509 1,068.58				20.201	20.040	24.640	**		22272777	new entrances				
## Budget Authority 4,937 5,079 5,139 5,266 5,399 5,531 5,666 5,798 5,935 6,080 6,217 26,414 56,12 ## Budget Authority 40,987 38,040 39,032 40,246 41,465 42,766 44,068 45,342 46,656 48,038 49,427 201,549 435,00 ## Budget Authority 40,987 38,040 39,032 40,246 41,465 42,766 44,068 45,342 46,656 48,038 49,427 201,549 435,00 ## Budget Authority 5,883 5,985 6,153 6,338 6,533 6,734 6,933 7,133 7,340 7,555 7,771 31,743 68,42 ## Budget Authority 5,883 5,985 6,153 6,338 6,533 6,734 6,933 7,133 7,340 7,555 7,771 31,743 68,42 ## Budget Authority 5,798 5,957 6,078 6,254 6,445 6,643 6,841 7,040 7,242 7,455 7,668 31,377 67,62 ## Budget Authority 10,226 7,297 6,118 -5,520 4,727 -2,509 -0,866 -0,457 0,195 0,990 1,739 -26,171 -24,55 ## Outlays 9,185 6,788 5,847 5,544 4,805 2,641 -1,003 -0,596 0,049 0,844 1,586 -25,625 24,74 ## Outlays 9,440 7,050 6,119 -5,827 -5,099 -2,988 -1,321 -0,927 -0,295 0,488 1,216 -27,093 -27,71 ## Outlays 9,440 7,050 6,119 -5,827 -5,099 -2,988 -1,321 -0,927 -0,295 0,488 1,216 -27,093 -27,71 ## Outlays 0,255 0,262 0,272 0,284 0,295 0,308 0,319 0,332 0,345 0,357 0,371 1,421 3,14 ## Outlays 9,128 9,216 9,216 9,216 9,216 9,216 9,218 9,216													154.777	328.35
Budget Authority 4.937 5.079 5.139 5.266 5.399 5.531 5.666 5.798 5.935 6.080 6.217 26.414 56.17 Outlays 8.480 6.632 5.735 5.107 5.254 5.427 5.573 5.697 5.819 5.950 6.028 28.154 57.25 100 Natural Resources and Environment Budget Authority 40.987 38.040 39.032 40.246 41.465 42.766 44.068 45.342 46.656 48.038 49.427 201.549 435.00 Outlays 39.260 39.928 40.333 40.914 41.507 42.203 43.336 44.599 45.883 47.214 48.106 204.884 434.02 Sto Agriculture Budget Authority 5.883 5.985 6.153 6.338 6.533 6.734 6.933 7.133 7.340 7.555 7.771 31.743 68.47 Outlays 5.798 5.957 6.078 6.254 6.445 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.657 Outlays 9.9.185 6.788 5.847 5.520 4.727 -2.509 -0.866 -0.457 0.195 0.990 1.739 -26.171 -24.557 Outlays 9.9.185 6.788 5.847 5.544 4.805 -2.641 1.003 -0.596 0.049 0.844 1.586 -25.625 -22.77 Outlays 9.9.440 -7.050 6.119 5.827 5.099 -2.948 1.321 0.927 0.0255 0.663 1.368 -27.592 -27.77 Outlays 9.9.440 -7.050 6.119 5.827 5.099 -2.948 1.321 0.9927 0.025 0.488 1.216 -27.043 -27.88 Outlays 9.440 -7.050 6.119 5.827 5.099 -2.948 1.321 0.927 0.025 0.488 1.216 -27.043 -27.88 Outlays 9.245 9.248 9.2316 93.479 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 9.245 9.248 9.2316 93.479 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 9.28 92.316 93.479 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 9.28 92.316 93.479 35.874 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 DO Transportation Budget Authority 45.418 32.805 33.729 34.793 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 9.28 92.316 93.479 38.479 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 9.28 92.316 93.479 38.479 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 9.2.28 92.316 93.479 38.479 37.887 Outlays 9.2.415 94.294 96.98 103.679 103.996 106.691 106.619 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58 Outlays 9.2		20.033	29.321	29.922	30.453	31.129	31.862	32.555	33.308	33. 973	34.751	35.543	152.687	322.81
Outlays 8.480 6.632 5.735 5.107 5.254 5.427 5.573 5.697 5.819 5.950 6.028 28.154 57.25 100 Natural Resources and Environment Budget Authority 40.987 38.040 39.032 40.246 41.465 42.766 44.068 45.342 46.656 48.038 49.427 201.549 435.01 Outlays 39.260 39.928 40.333 40.914 41.507 42.203 43.336 44.599 45.883 47.214 48.106 204.884 434.02 150 Agriculture Budget Authority 5.883 5.985 6.153 6.338 6.533 6.734 6.933 7.133 7.340 7.555 7.771 31.743 68.45 Outlays 5.798 5.957 6.078 6.254 6.445 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.65 TOC Commerce and Housing Credit Budget Authority -10.226 -7.297 -6.118 -5.520 4.727 -2.509 -0.866 -0.457 0.195 0.990 1.739 -26.171 -24.57 Outlays 9.185 6.788 5.847 5.544 4.805 -2.641 -1.003 -0.596 0.049 0.844 1.586 -25.625 -24.76 Outlays 9.185 6.788 -5.847 5.544 4.805 -2.641 -1.003 -0.596 0.049 0.844 1.586 -25.625 -24.76 Outlays 9.140 -7.050 -6.119 -5.827 -5.099 -2.488 -1.321 -0.927 -0.295 0.488 1.216 -27.043 -27.88 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 9.128 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 DO Transportation Budget Authority 45.418 32.805 33.729 34.793 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 9.128 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 DO Transportation Budget Authority 45.418 32.805 33.729 34.793 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 9.128 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 DO Transportation Budget Authority 46.523 23.945 24.334 24.810 25.389 25.992 26.599 27.202 27.817 28.449 29.087 124.470 263.62 Outlays 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58		4.027	F 070	F 430				-	0.700.000					
100 Natural Resources and Environment 8 100 Natural Resources and Environment 100 Natural Resources 100 Natural Resources and Environment 100 Natural Resources 100 Natural Resource													26.414	56.11
Budget Authority 40.987 38.040 39.032 40.246 41.465 42.766 44.068 45.342 46.656 48.038 49.427 201.549 435.00 Outlays 39.260 39.928 40.333 40.914 41.507 42.203 43.336 44.599 45.883 47.214 48.106 204.884 434.02			0.032	5.735	5.107	5.254	5.427	5.573	5.697	5.819	5.950	6.028	28.154	57.22
Outlays 39.260 39.928 40.333 40.914 41.507 42.203 43.336 44.599 45.883 47.214 48.106 204.884 434.05 50 Agriculture Budget Authority 5.883 5.985 6.153 6.338 6.533 6.734 6.933 7.133 7.340 7.555 7.771 31.743 68.45 Outlays 5.798 5.957 6.078 6.254 6.445 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.657 70 Commerce and Housing Credit Budget Authority -10.226 -7.297 -6.118 -5.520 -4.727 -2.509 -0.866 -0.457 0.195 0.990 1.739 -26.171 -24.57 Outlays -9.185 -6.788 -5.847 -5.544 -4.805 -2.641 -1.003 -0.596 0.049 0.844 1.586 -25.625 -24.74 On Budget Authority -10.481 -7.559 -6.390 -5.804 -5.022 -2.817 -1.185 -0.789 -0.150 0.633 1.368 -27.592 -27.71 Outlays -9.440 -7.050 -6.119 -5.827 -5.099 -2.948 -1.321 -0.927 -0.295 0.488 1.216 -27.043 -27.88 Off Budget Authority 0.255 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.357 0.371 1.421 3.14 Outlays 0.255 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.357 0.371 1.421 3.14 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Do Community and Regional Development Budget Authority 46.523 23.945 24.334 24.810 25.389 25.992 26.599 27.202 27.817 28.449 29.087 124.470 263.62 Outlays 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58			20.040	20.022	40.246				1212/1214/21					
## Budget Authority	255 (5)												201.549	435.08
Budget Authority 5.883 5.985 6.153 6.338 6.533 6.734 6.933 7.133 7.340 7.555 7.771 31.743 68.47 Outlays 5.798 5.957 6.078 6.254 6.445 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.627 Ottommerce and Housing Credit Budget Authority -10.226 -7.297 -6.118 -5.520 -4.727 -2.509 -0.866 -0.457 0.195 0.990 1.739 -26.171 -24.57 Outlays -9.185 -6.788 -5.847 -5.544 4.805 -2.641 -1.003 -0.596 0.049 0.844 1.586 -25.625 -24.74 Outlays -9.185 -6.788 -5.847 -5.544 4.805 -2.641 -1.003 -0.596 0.049 0.844 1.586 -25.625 -24.74 Outlays -9.440 -7.050 -6.119 -5.827 -5.099 -2.948 -1.321 -0.927 -0.295 0.488 1.216 -27.043 -27.88 Outlays -9.440 -7.050 -6.119 -5.827 -5.099 -2.948 -1.321 -0.927 -0.295 0.488 1.216 -27.043 -27.88 Outlays 0.255 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.357 0.371 1.421 3.14 Outlays 0.255 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.356 0.370 1.418 3.13 OUTransportation Budget Authority 45.418 32.805 33.729 34.793 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 91.28 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 Outlays 92.415 94.294 96.98 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58		39.200	39.928	40.333	40.914	41.50/	42.203	43.336	44.599	45.883	47.214	48.106	204.884	434.02
Outlays 5.798 5.957 6.078 6.254 6.445 6.643 6.841 7.040 7.242 7.455 7.668 31.377 67.627 7.000 commerce and Housing Credit Budget Authority -10.226 -7.297 -6.118 -5.520 -4.727 -2.509 -0.866 -0.457 0.195 0.990 1.739 -26.171 -24.575 0.000 collays -9.185 -6.788 -5.847 -5.544 -4.805 -2.641 -1.003 -0.596 0.049 0.844 1.586 -25.625 -24.740 0.000 collays -9.185 -6.788 -5.847 -5.544 -4.805 -2.641 -1.003 -0.596 0.049 0.844 1.586 -25.625 -24.740 0.000 collays -9.440 -7.559 -6.390 -5.804 -5.022 -2.817 -1.185 -0.789 -0.150 0.633 1.368 -27.592 -27.71 0.000 collays -9.440 -7.050 -6.119 -5.827 -5.099 -2.948 -1.321 -0.927 -0.295 0.488 1.216 -27.043 -27.840 0.000 collays -9.440 -7.050 -6.119 -5.827 -5.099 -2.948 -1.321 -0.927 -0.295 0.488 1.216 -27.043 -27.840 0.000 collays -2.55 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.357 0.371 1.421 3.140 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.130 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.130 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.130 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.130 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.130 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.130 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.130 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.130 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.130 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.421 3.140 0.000 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.300 collays -0.255 0.262 0.272 0.283 0.294 0.307 0.300 collays -0.255 0.262 0.272 0.283 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.2849 0.28		E 003	r 00r		6 222			10/10/0107	14					
70 Commerce and Housing Credit Budget Authority	5300078						100000000000000000000000000000000000000					1120	31.743	68.47
Budget Authority -10.226 -7.297 -6.118 -5.520 -4.727 -2.509 -0.866 -0.457 0.195 0.990 1.739 -26.171 -24.57 Outlays -9.185 -6.788 -5.847 -5.544 -4.805 -2.641 -1.003 -0.596 0.049 0.844 1.586 -25.625 -24.74 On Budget Authority -10.481 -7.559 -6.390 -5.804 -5.022 -2.817 -1.185 -0.789 -0.150 0.633 1.368 -77.592 -27.71 Outlays -9.440 -7.050 -6.119 -5.827 -5.099 -2.948 -1.321 -0.927 -0.295 0.488 1.216 -27.043 -27.88 Outlays 0.255 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.357 0.371 1.421 3.14 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.311 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.311 0.344 0.356 0.370 1.418 3.13 Outlays 0.288 0.2816 0.3.914 0.3847 0.388 0.399 0.399.885 101.233 102.976 104.901 472.780 0.378 0.			5.957	6.078	6.254	6.445	6.643	6.841	7.040	7.242	7.455	7.668	31.377	67.62
Outlays 9.185 -6.788 -5.847 -5.544 -4.805 -2.641 -1.003 -0.596 0.049 0.844 1.586 -25.625 -24.74 On Budget Authority -10.481 -7.559 -6.390 -5.804 -5.022 -2.817 -1.185 -0.789 -0.150 0.633 1.366 -27.592 -27.71 Outlays 9.440 -7.050 -6.119 -5.827 -5.099 -2.948 -1.321 -0.927 -0.295 0.488 1.216 -27.043 -27.88 Off Budget Authority 0.255 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.357 0.371 1.421 3.14 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 Outlays 9.1288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 Outlays 92.825 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.202 27.817 28.449 29.087 124.470 263.62 Outlays 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58			7 207	C 110	F F20				1 W 10 1 10 10 10 10 10 10 10 10 10 10 10 1					
On Budget Authority	25.74.74							507.55						-24.57
Outlays 9.440 -7.050 -6.119 -5.827 -5.099 -2.948 -1.321 -0.927 -0.295 0.488 1.216 -27.043 -27.88 Off Budget Authority 0.255 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.357 0.371 1.421 3.14 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 OT ransportation Budget Authority 45.418 32.805 33.729 34.793 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 OT Community and Regional Development Budget Authority 46.523 23.945 24.334 24.810 25.389 25.992 26.599 27.202 27.817 28.449 29.087 124.470 263.62 Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 Budget Authority 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58														-24.74
Off Budget Authority 0.255 0.262 0.272 0.284 0.295 0.308 0.319 0.332 0.345 0.357 0.371 1.421 3.14 Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 00 Transportation Budget Authority 45.418 32.805 33.729 34.793 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 50 Community and Regional Development Budget Authority 46.523 23.945 24.334 24.810 25.389 25.992 26.599 27.202 27.817 28.449 29.087 124.470 263.62 Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 Budget Authority 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58 Outlays 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58										100000000000000000000000000000000000000	10/15/57			-27.71
Outlays 0.255 0.262 0.272 0.283 0.294 0.307 0.318 0.331 0.344 0.356 0.370 1.418 3.13 00 Transportation Budget Authority 45.418 32.805 33.729 34.793 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 00 Education, Training, Employment, and Social Services Budget Authority 46.523 23.945 24.334 24.810 25.389 25.992 26.599 27.202 27.817 28.449 29.087 124.470 263.62 Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 Budget Authority 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58	Market Miller Control of the Control													-27.88
00 Transportation Budget Authority													1.421	3.14
Budget Authority 45.418 32.805 33.729 34.793 35.874 37.021 38.154 39.286 40.432 41.626 42.857 174.222 376.57 Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 50 Community and Regional Development Budget Authority 46.523 23.945 24.334 24.810 25.389 25.992 26.599 27.202 27.817 28.449 29.087 124.470 263.62 Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 277.		0.255	0.262	0.272	0.283	0.294	0.307	0.318	0.331	0.344	0.356	0.370	1.418	3.13
Outlays 91.288 92.316 93.914 94.847 95.788 95.915 97.460 98.985 101.233 102.976 104.901 472.780 978.33 50.000 community and Regional Development Budget Authority 46.523 23.945 24.334 24.810 25.389 25.992 26.599 27.202 27.817 28.449 29.087 124.470 263.62 Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 27.45	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	AE 410	22.005	22.720				202 (000 000)						
50 Community and Regional Development Budget Authority	1271													376.57
Budget Authority 46.523 23.945 24.334 24.810 25.389 25.992 26.599 27.202 27.817 28.449 29.087 124.470 263.62 Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 Outlays Part of the control of the co				93.914	94.847	95.788	95.915	97.460	98.985	101.233	102.976	104.901	472.780	978.33
Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 Outlays 28.225 27.917 29.475 28.002 28.179 27.252 26.948 26.978 27.249 27.509 27.948 140.825 277.45 Budget Authority 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58				24.224	24.040	25		22/22/2	page_pagement					
00 Education, Training, Employment, and Social Services Budget Authority 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58	170													263.62
Budget Authority 92.415 94.294 96.968 103.679 103.986 106.169 108.211 110.381 112.846 114.935 117.120 505.096 1,068.58					28.002	28.179	27.252	26.948	26.978	27.249	27.509	27.948	140.825	277.458
Outland 97.342 05.140 103.620 103.630 103.211 110.361 112.646 114.935 117.120 505.096 1,068.58					400 600			W1210-102-077-	10/4/10/54/11/20/20/11/					
67.242 95.149 102.639 97.017 100.673 105.565 106.510 108.627 110.697 112.978 115.397 501.043 1,055.25								910,5% (B950)			114.935	117.120	505.096	1,068.589
	Juliays	87.242	95.149	102.639	97.017	100.673	105.565	106.510	108.627	110.697	112.978	115.397	501.043	1,055.25

Discretionary Spending

(\$s i	n billions)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-18	2014-23
550	Health													
	Budget Authority	56.282	58.105	58.904	60.149	61.409	62.848	64.376	65.908	67.451	69.059	70.685	301.415	638.894
	Outlays	58.166	58.226	59.015	59.735	60.770	61.551	62.745	64.019	65.424	66.976	68.561	299.297	627.022
570	Medicare							,			00.570	00.501	255.257	027.022
	Budget Authority	6.312	6.658	7.068	7.514	7.989	8.492	9.026	9.579	10.155	10.750	11.376	37.721	88.607
	Outlays	6.282	6.633	7.012	7.452	7.923	8.422	8.951	9.501	10.073	10.667	11.288	37.442	87.922
600	Income Security									401075	10.007	11.200	37.442	07.322
	Budget Authority	62.244	65.198	65.709	66.326	67.265	68.758	70.640	72.555	74.370	76.200	77.979	333.256	705.000
	Outlays	65.176	66.471	66.603	66.479	67.149	68.332	69.931	71.702	73.479	75.221	76.956	335.034	702.322
650 5	Social Security					2000-2020	(05,50,50,50)		7 417 52	, 5.1, 5	7.221	70.550	333.034	102.322
	Budget Authority	5.643	5.782	5.966	6.174	6.390	6.617	6.844	7.070	7.301	7.541	7.789	30.929	67.474
	Outlays	5.738	5.911	6.016	6.182	6.358	6.584	6.810	7.036	7.266	7.505	7.751	31.051	67.419
On	Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Outlays	0.080	0.110	0.075	0.038	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.223	0.000
Off	Budget Authority	5.643	5.782	5.966	6.174	6.390	6.617	6.844	7.070	7.301	7.541	7.789	30.929	
	Outlays	5.658	5.801	5.941	6.144	6.358	6.584	6.810	7.036	7.266	7.505	7.751		67.474
700 N	eterans Benefits and Ser				0.211	0.550	0.504	0.010	7.030	7,200	7.303	7.751	30.828	67.196
	Budget Authority	62.930	63.055	64.973	67.137	69.381	71.751	74.085	76.453	78.848	81.331	83.901	226 207	720.045
	Outlays	61.278	62.940	64.526	66.603	68.596	70.946	73.242	75.617	77.971	80.446		336.297	730.915
750 4	Administration of Justice			0520	00.005	00.550	70.340	73.242	/3.01/	77.971	80.446	82.914	333.612	723.801
	Budget Authority	51.255	52.612	54.209	56.100	58.074	60.159	62.224	64.302	66.416	68.613	70.894	204 454	542 500
	Outlays	52.814	53.347	54.580	56.196	58.029	59.822	61.821	63.742	65.850	68.027		281.154	613.603
800 6	General Government			3 1.500	30.130	30.023	33.022	01.021	03.742	03.830	68.027	70.290	281.973	611.703
	Budget Authority	16.532	16.976	17.589	18.279	19.009	19.775	20.529	21.294	22.069	22.871	22.746	04 630	202 407
	Outlays	17.888	17.477	17.666	18.010	18.706	19.414	19.927	20.686	21.477	22.289	23.716 23.121	91.628	202.107
900 N	let Interest			271000	10.010	10.700	13.414	13.327	20.000	21.4//	22.289	23.121	91.273	198.773
	Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
On	Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
	Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Off	Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
	Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
920 A	llowances			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Budget Authority	84.903	32.073	1.469	-35.734	-42.592	-51.675	-61.088	-68.207	-76.108	-84.378	-92.680	-96.458	470.000
	Outlays	2.820	39.343	32.951	2.231	-20.217	-36.445	-48.906	-61.192	-70.697	-80.463	-89.556		-478.920
950 U	Indistributed Offsetting R	eceipts			2.252	LULLI	30.443	40.500	-01.132	-70.037	-00.403	-89.550	17.863	-332.951
	Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
On	Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
	Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Off	Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
	Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
990 N	Iulti-Function			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Outlays	0.000	0.000	0.000	0.000	0.000	0.000					0.000	0.000	0.000
- 91		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FISCAL YEAR 2014 BUDGET RESOLUTION COMMITTEE-REPORTED RESOLUTION SUMMARY LEVELS

\$ billions	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Total Discretionary*												77	
Defense													
ВА	640	552	559	566	574	581	589	598	606	CAT			
ОТ	650	591	567	567	565	566	578	585	593	615 607	626	2,833	5,867
Nondefense	353.30	7.77	50.	307	303	500	376	303	393	607	611	2,855	5,829
BA	656	568	552	534	541	551	560	57 0	580	590	600	2746	
ОТ	600	649	659	628	620	620	623	627	635	643		2,746	5,645
Subtotal			9 (557)	020	020	020	023	027	033	043	653	3,176	6,356
BA	1,296	1,120	1,111	1,101	1,115	1,132	1,149	1,167	1,186	1,205	1,226	5,579	11 511
ОТ	1,250	1,241	1,226	1,194	1,185	1,186	1,200	1,212	1,228	1,250	1,263		11,511
			101		-/	=,100	1,200	1,212	1,220	1,230	1,203	6,031	12,185
Mandatory Outlays	2,124	2,231	2,347	2,535	2,651	2,762	2,940	3,101	3,274	3,490	3,632	12,526	28,963
Net Interest Outlays	224	244	273	324	410	509	579	643	695	745	791	1,759	5,213
Total Outlays	3,599	3,715	3,846	4,053	4,246	4,457	4,719	4,957	5,198	5,486	5,687	20,317	46,362
Revenues	2,708	3,023	3,413	3,646	3,835	4,019	4,197	4,395	4,631	4,884	5,121	17,936	41,164
Change in Revenues**	0	20	40	55	70	82	96	116	135	150	160	267	923
Unified Deficit/Surplus	801	500	400	1000									
% of GDP	-891	-693	-433	-407	-411	-438	-522	-562	-566	-602	-566	-2,381	-5,198
10	-5.6%	-4.2%	-2.5%	-2.2%	-2.1%	-2.1%	-2.4%	-2.5%	-2.4%	-2.4%	-2.2%	-2.5%	-2.4%
Debt Held by the Public	12,275	13,060	13 500	14.001	44.575	45.004			8 8				
% of GDP	76.6%	78.5%	13,588	14,081	14,575	15,081	15,670	16,297	16,929	17,600	18,229	2 00	-
# No. 10	70.076	70.370	77.1%	74.9%	73.0%	72.0%	71.6%	71.3%	71.0%	70.8%	70.4%		
Public Debt***	17,114	18,008	18,627	19,222	19,871	20.550	24 242	22.005					
% of GDP	106.7%	108.2%	105.6%	102.3%	99.6%	20,559	21,313	22,095	22,863	23,635	24,365		-
	100.770	100.270	103.076	102.576	33.0%	98.2%	97.4%	96.7%	95.9%	95.1%	94.0%		
GDP	16,034	16,646	17,632	18,792	19,959	20,943	21,890	22,854	23,842	24,858	25,910	93,972	213,326

^{*}Includes spending associated with adjustments provided for the purpose of overseas contingency operations, natural disasters, and program integrity initiatives. It also assumes that the sequestration process provided for under the Budget Control Act is replaced with a greater amount of savings to come from a balanced mix of changes made in revenues and spending. As part of that replacement legislation, it is the policy of the budget resolution that the statutory spending limits should be revised. However, until such time as legislation is passed that replaces the sequester with new savings and revises the statutory limits on spending, the aggregates and limits for the Senate and the allocation to the Committee on Appropriations shall remain consistent with the statutory limits established under 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 and the enforcement procedures established under section 251A of that Act or section section 901(e) of the American Taxpayer Relief Act of 2012.

^{**}Relative to CBO's baseline, not adjusted for current policies. Relative to current policy, the plan raises revenue by \$270 billion over 2014 through 2018 and by \$975 billion over 2014 through 2023.

^{***}Public debt is the same as gross federal debt.

FISCAL YEAR 2014 BUDGET RESOLUTION COMMITTEE-REPORTED RESOLUTION SUMMARY LEVELS

% of GDP	2013	2014	2015	2016	2017	2018	2019	20 20	2021	2022	2023	2014-2018	2014-2023
Total Discretionary Outlays:*					V.	20							
Defense	4.1%	3.6%	3.2%	3.0%	2.8%	2.7%	2.6%	2.6%	2.5%	2.4%	2.4%	3.0%	2.7%
Nondefense	3.7%	3.9%	3.7%	3.3%	3.1%	3.0%	2.8%	2.7%	2.7%	2.6%	2.5%	3.4%	3.0%
Discretionary Outlays*	7.8%	7.5%	7.0%	6.4%	5.9%	5.7%	5.5%	5.3%	5.2%	5.0%	4.9%	6.4%	5.7%
Mandatory Outlays	13.2%	13.4%	13.3%	13.5%	13.3%	13.2%	13.4%	13.6%	13.7%	14.0%	14.0%	13.3%	13.6%
Net Interest Outlays	1.4%	1.5%	1.5%	1.7%	2.1%	2.4%	2.6%	2.8%	2.9%	3.0%	3.1%	1.9%	2.4%
Total Outlays	22.4%	22.3%	21.8%	21.6%	21.3%	21.3%	21.6%	21.7%	21.8%	22.1%	21.9%	21.6%	21.7%
Revenues	16.9%	18.2%	19.4%	19.4%	19.2%	19.2%	19.2%	19.2%	19.4%	19.6%	19.8%	19.1%	19.3%
Unified Deficit/Surplus	-5.6%	-4.2%	-2.5%	-2.2%	-2.1%	-2.1%	-2.4%	-2.5%	-2.4%	-2.4%	-2.2%	-2.5%	-2.4%
Debt Held by the Public	76.6%	78.5%	77.1%	74.9%	73.0%	72.0%	71.6%	71.3%	71.0%	70.8%	70.4%		8 -2
Public Debt**	106.7%	108.2%	105.6%	102.3%	99.6%	98.2%	97.4%	96.7%	95.9%	95.1%	94.0%		1 <u>c</u>
GDP	16,034	16,646	17,632	18,792	19,959	20,943	21,890	22,854	23,842	24,858	25,910	93,972	213,326

^{*}Includes spending associated with adjustments provided for the purpose of overseas contingency operations, natural disasters, and program integrity initiatives. It also assumes that the sequestration process provided for under the Budget Control Act is replaced with a greater amount of savings to come from a balanced mix of changes made in revenues and spending. As part of that replacement legislation, it is the policy of the budget resolution that the statutory spending limits should be revised. However, until such time as legislation is passed that replaces the sequester with new savings and revises the statutory limits on spending, the aggregates and limits for the Senate and the allocation to the Committee on Appropriations shall remain consistent with the statutory limits established under 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 and the enforcement procedures established under section 251A of that Act or section section 901(e) of the American Taxpayer Relief Act of 2012.

^{**}Note: Public debt is the same as gross federal debt.

FISCAL YEAR 2014 BUDGET RESOLUTION COMMITTEE-REPORTED RESOLUTION DISCRETIONARY SPENDING SUMMARY

Budget Authority, \$ billions	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Spending Limits in Effect in the Senate Pending Adjustments Under Currer	t Law and/or Adoption of Seque	stration Replac	ement Legislat	tion (BCA Post-	Sequester Lim	nits) 1/						
Security (Function 050)	497.352	511.351	522.351	535.350	548.350	561.350	575.349	589.349	604.672	620.393	2,614.754	5,565.867
Nonsecurity (Nondefense)	469.023	483.313	493.502	505.018	517.622	531.517	545.021	<u>557.777</u>	572.279	587.158	2,468.478	5,262.230
Regular Discretionary Funding	966.375	994.664	1,015.853	1,040.368	1,065.972	1,092.867	1,120.370	1,147.126	1,176.951	1,207.551	5,083.232	10,828.097
Contingent, Revised Limits Proposed Under Committee-Reported Resoluti	on for Regular Discretionary Fun	ding 2/									31	37
Security (Function 050)	552.000	559.176	566.445	573.809	581.269	589.406	597.658	606.025	615.116	625.763	2,832.699	5,866.668
Nonsecurity (Nondefense)	506.000	514.096	<u>522.836</u>	531.724	540.763	<u>549.956</u>	<u>559.305</u>	<u>568.814</u>	<u>578.483</u>	<u>588.442</u>	2,615.419	5,460.419
Proposed, Revised Regular Discretionary Funding	1,058.000	1,073.272	1,089.281	1,105.533	1,122.032	1,139.362	1,156.963	1,174.839	1,193.599	1,214.205	5,448.118	11,327.087
Memorandum: Contingent, Further Adjustments to Discretionary Funding	3/											60
Overseas Contingency Operations	50.000	25.000	•	•	*	*	•	*	*	*	75.000	75.000
Allowance for Natural Disasters	11.991	12.235	10.723	8.924	9.359	9.000	9.782	10.251	10.518	10.791	53.232	103.574
Program Integrity Adjustments	0.495	0.511	0.528	0.547	0.566	0.586	0.605	0.625	0.645	0.667	2.647	5.775

1/ For fiscal year 2014 and each year through 2021, the statutory caps on discretionary spending will be reduced by the Office of Management and Budget as part of its sequestration preview report for that fiscal year. The FY 2014 preview report, which will accompany the President's 2014 budget submission, has not yet been released. The above numbers reflect CBO's estimate of the post-sequestration spending limits for 2014. Pursuant to section 403 of the resolution, the discretionary spending limits, budgetary aggregates, and the allocation to the Committee on Appropriations for 2014 will be revised as needed to ensure that the spending controls in the resolution are in full compliance with the statutory limits.

2/ It is the policy of the budget resolution that Congress fully replace the sequestration process called for under the Budget Control Act with a balanced mix of spending and revenue savings. As part of that replacement legislation, it is the policy of the budget resolution that the spending limits should be revised consistent with the levels shown above. As stated under the first note, until that time, the budget resolution will enforce the aggregates, allocations, and limits consistent with the statutory spending limits. If a measure becomes law that amends the statutory spending limits established under section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 or the enforcement procedures established under section 251A of that Act or section 901(e) of the American Taxpayer Relief Act of 2012, the Chairman at that time may adjust the budgetary aggregates, allocations, and limits contained in the resolution, as necessary, to reflect the modified amounts.

3/ Includes spending associated with adjustments provided for the purpose of overseas contingency operations, natural disasters, and program integrity initiatives. These amounts are withheld in reserve from the aggregates, allocations, and limits until the Committee meets the conditions required for their release. Consistent with the President's announced troop withdrawals from Afghanistan by the end of calendar year 2014, the budget resolution provides necessary funding for overseas contingency operations through 2015. It is the policy of this resolution that additional funding, as necessary.

Ratio of Plan Savings-Committee Reported Resolution*

	\$	%
Revenue/Spending in the Tax Code Savings:		
New	975	
Previously Enacted, 112th Congress	<u>617</u>	
Total	1,592	36%
Spending Savings:		
New	975	
Previously Enacted, 112th Congress	<u>1,800</u>	
Total	2,775	64%
Total Savings:	4,367	100%
Less: Jobs and Infrastructure Package	-100	-
Memorandum: Savings from New Policies Only:		
Revenue/Spending in the Tax Code Savings	975	50%
Spending Savings	975	50%
Total Savings:	1,950	
El B		
Less: Jobs and Infrastructure Package	-100	

Note: interest savings included as spending.

^{*}Relative to a current policy baseline. Includes previously enacted savings.

Does not include cost of jobs and infrastructure package shown in memorandum.

FISCAL YEAR 2014 BUDGET RESOLUTION

COMMITTEE-REPORTED RESOLUTION

SAVINGS BY MAJOR CATEGORY*

(\$s in Billions)

Revenue/Spending in the Tax Code Savings	975
Spending Savings:	
Regular Discretionary Outlay Savings	
Defense Savings	240
Nondefense Savings	142
Mandatory Outlay Savings	
Health Savings	275
Other Mandatory Savings	76
Interest Savings	242
Subtotal, Spending Savings	975
Total Savings	1,950
Less: Jobs and Infrastructure Package	-100
Memorandum: Discretionary Budget Authority Savings	5
Defense Savings	250
Nondefense Savings	150

^{*}Relative to a current policy baseline.

CROSSWALK FROM CBO FEBRUARY 2013 BASELINE TOTALS TO CURRENT POLICY BASELINE TOTALS

\$ billions	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-207
Congressional Budget Office February 2013 Baseline													
Revenue	2,708	3,003	3,373	3,591	3,765	3,937	4,101	4,279	4,496	4,734	4,961	17,669	40,24
Outlays													
Discretionary	1,213	1,170	1,189	1,209	1,233	1,257	1,293	1,324	1,356	1,396	1,424	6,059	12,8
Mandatory	2,116	2,205	2,342	2,535	2,655	2,768	2,924	3,087	3,263	3,501	3,658	12,504	28,9
Net Interest	224	243	272	323	412	517	593	667	730	795	857	1,767	5,4
Total Outlays	3,553	3,618	3,803	4,067	4,300	4,542	4,811	5,078	5,350	5,691	5,939	20,330	47,19
Deficit	-845	-616	-430	-476	-535	-6 05	-710	-798	-854	-95 7	-978	-2,661	-6,95
Adjustments to CBO Baseline to Arrive at Current Policy Baseline (note: negative numbers indicate o													
Extend expansion of refundable tax relief provided in ARRA	0	0	0	0	0	-3	-31	-32	-32	-33	-33	-3	-1
Maintain Medicare payment rates for physicians at the current rate ("doc fix")	0	-14	-16	-13	-12	-12	-13	-14	-14	-15	-16	-67	-1
Remove extrapolation of funding for overseas contingency operations	0	52	83	98	104	107	110	113	116	119	121	443	1,0
Adjustment to set baseline equal to resolution funding for overseas contingency operations	0	-25	-28	-13	-5	-2	0	0	0	0	0	-73	-
Remove extrapolation of emergency funding for disaster relief	0	2	9	18	26	33	38	41	43	45	47	88	
Remove effects of the BCA sequestration process	-42	-89	-99	-103	-104	-105	-104	-104	-104	-94	-89	-500	-9
Debt service associated with current policy baseline adjustments	<u>o</u>	<u>-1</u>	<u>-1</u>	<u>-3</u>	<u>-4</u>	<u>-5</u>	<u>-6</u>	<u>-6</u>	<u>-7</u>	<u>-7</u>	<u>-6</u>	<u>-14</u>	=
Change in Deficit from Baseline Adjustments	-42	-75	-51	-17	3	13	-6	-2	2	16	24	-127	-9
Current Policy Baseline													
Revenue	2,708	3,003	3,373	3,591	3,765	3,934	4,092	4,270	4,486	4,724	4,951	17,666	40,18
Outlays													
Discretionary	1,247	1,217	1,210	1,195	1,199	1,209	1,235	1,258	1,284	1,319	1,345	6,030	12,4
Mandatory*	2,123	2,233	2,371	2,563	2,682	2,795	2,974	3,139	3,317	3,545	3,696	12,643	29,3
Net Interest	224	244	273	326	416	522	599	673	737	801	863	1,781	5,4
Total Outlays	3,595	3,693	3,854	4,084	4,297	4,526	4,808	5,071	5,338	5,665	5,905	20,454	47,24
Deficit	-887	-691	-481	-493	-532	-592	-717	-801	-852	-941	-954	-2,788	-7,05

^{*}Includes outlays effects of the extension of the refundable portion of tax relief.

SAVINGS RELATIVE TO CBO'S FEBRUARY 2013 BASELINE AND CURRENT POLICY BASELINE

\$ billions; note: negative numbers indicate a worsening of the deficit	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Comparison of Resolution Totals to CBO February 2013 Baseline													
Revenue Savings	0	20	40	55	70	82	96	116	135	150	160	267	923
Outlay Savings*	<u>-42</u>	<u>-75</u>	<u>-17</u> 23	33	66	<u>93</u>	98	124	<u>154</u>	206	<u>252</u>	107	933
Total Deficit Reduction	-42	-55	23	88	136	175	194	240	289	355	412	374	1,856
Comparison of Resolution Totals to Current Policy Baseline													
Revenue Savings	0	20	40	55	70	85	105	125	145	160	170	270	
Outlay Savings*	0	0	34 74	50	<u>62</u>	77	<u>95</u>	117	142	180	218	230	97
Total Deficit Reduction	0	20	74	105	132	162	200	242	287	340	388	500	1,950
Memorandum 1: Budgetary effects of Jobs and Investments Package not included above	-4	-22	-26	-18	-12	-8	-6	-3	-2	0	0	-86	-96
Memorandum 2: Adjustments to CBO February 2013 Baseline to Arrive at Current Policy Baseline													
Revenue Adjustments	0	0	0	0	0	-3	-9	-9	-10	-10	-10	-3	-52
Outlay Adjustments	42	75	<u>51</u>	17	<u>-3</u>	-16	<u>-3</u>	<u>-7</u> -2	<u>-12</u>	-26	-34	124	4:
Total Adjustments	-42	-75	-51	-17	3	13	-6	-2	2	16	24	-127	-94

Note: Includes interest savings. Does not include Jobs and Investments Package (see Memorandum 1). Also does not include the \$2.4 trillion of savings already enacted in the 112th Congress (\$617 billion in revenue savings and \$1.8 trillion in spending savings).

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT TO SECTION 302 OF THE CONGRESSIONAL BUDGET ACT BUDGET YEAR 2013

(in millions of dollars)

Entitlements Funded In Annual
Appropriations Acts

	Direct Spending Le	egislation	Appropriations Acts		
Committee	Budget Authority	Outlays	Budget Authority	Outlays	
Appropriations					
Security Category Discretionary Budget Authority	684,000	n/a			
Nonsecurity Category Discretionary Budget Authority	359,000	n/a			
General Purpose Discretionary Outlays	n/a	1,188,866			
Memo: on-budget	1,037,102	1,182,953			
off-budget	5,898	5,913			
Mandatory	792,167	782,214			
Total	1,835,167	1,971,080			
Agriculture, Nutrition, and Forestry	12,850	14,774	125,242	116,283	
Armed Services	146,064	146,028	110	105	
Banking, Housing, and Urban Affairs	-6,911	-5,577	0	0	
Commerce, Science, and Transportation	15,550	10,495	1,319	1,420	
Energy and Natural Resources	4,933	5,292	458	459	
Environment and Public Works	42,182	2,935	0	0	
Finance	1,337,848	1,328,498	562,112	561,485	
Foreign Relations	31,126	26,318	159	159	
Homeland Security and Governmental Affairs	99,983	95,958	9,232	9,232	
Judiciary	9,842	14,298	805	765	
Health, Education, Labor, and Pensions	-17,471	-2,004	15,262	15,139	
Rules and Administration	41	6	23	24	
Intelligence	. 0	0	514	514	
Veterans' Affairs	999	1,167	76,829	76,527	
Indian Affairs	817	1,145	0	0	
Small Business	0	0	0	0	
Unassigned to Committee	-706,028	-709,7 09	102	<u>102</u>	
TOTAL	2,806,992	2,900,704	792,167	782,214	

Note: the section 302 allocation to the Committee on Appropriations for 2013 is set consistent with the discretionary spending limits as set forth in the Budget Control Act, as revised by the American Taxpayer Relief Act of 2012. Pursuant to section 403 of the budget resolution, the discretionary spending limits, budgetary aggregates, and the allocation to the Committee on Appropriations for 2013 will be revised as needed to ensure that the spending controls in the resolution are in full compliance with the statutory limits.

Additionally, it is the policy of the budget resolution that Congress fully replace the sequestration process called for under the Budget Control Act with a balanced mix of spending and revenue savings. As part of that process, it is also the policy of the budget resolution that Congress provide funding for a jobs and infrastructure package. That funding, however, is reserved from the budgetary aggregates, limits and the allocation to the Committee on Appropriations contained in this resolution. If a measure becomes law that amends the statutory limits established unser section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 or the enforcement procedures established under section 251A of that Act or section 901(e) of the American Taxpayer Relief Act of 2012, the Chairman at that time may adjust the budgetary aggregates, allocations, and limits contained in the resolution, as necessary, to reflect the modified amounts.

The allocation of discretionary outlays to the Committee on Appropriations in the budget resolution is made prior to the completion of final FY 2013 appropriations bills. Assuming final action in appropriations bills will occur prior to the completion of a budget resolution conference agreement, the final outlay allocation to the Committee will need to be revised to account for this change in law.

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT TO SECTION 302 OF THE CONGRESSIONAL BUDGET ACT BUDGET YEAR 2014

(in millions of dollars)

Committee		Direct Spending Le	egislation	Entitlements Funded In Annual Appropriations Acts		
		Budget Authority	Outlays	Budget Authority	Outlays	
Appropriations						
Security Category Discretionary Budget Authority		497,352	n/a			
Nonsecurity Category Discretionary Budget Authority		469,023	n/a			
General	l Purpose Discretionary Outlays	n/a	1,074,683			
Memo:	on-budget	960,576	1,068,841			
	off-budget	5,799	5,842			
Mandatory		846,009	831,243			
Total		1,812,384	1,905,926			
Agriculture, Nutrit	tion, and Forestry	14,061	13,551	122,717	108,265	
Armed Services	7 TO \$ CONTROL OF THE \$	150,940	150,818	106	107	
Banking, Housing,	and Urban Affairs	30,881	10,213	0	0	
Commerce, Science	e, and Transportation	15,498	10,738	1,574	1,542	
Energy and Natura	al Resources	4,881	5,261	196	70	
Environment and	Public Works	43,806	3,212	0	. 0	
Finance		1,345,474	1,336,534	613,365	613,606	
Foreign Relations		29,154	26,121	159	159	
Homeland Security	y and Governmental Affairs	102,621	98,990	9,234	9,234	
Judiciary		21,213	10,772	824	818	
Health, Education,	, Labor, and Pensions	-13,146	-3,309	15,780	15,691	
Rules and Adminis	stration	39	5	24	24	
Intelligence		0	0	514	514	
Veterans' Affairs		941	1,125	81,412	81,109	
Indian Affairs		827	1,363	0	0	
Small Business		0	0	0	0	
Unassigned to Cor	mmittee	-743,89 <u>2</u>	-733,389	104	104	

For fiscal year 2014, the statutory caps on discretionary spending will be reduced by the Office of Management and Budget as part of its sequestration preview report. The FY 2014 preview report, which will accompany the President's 2014 budget submission, has not yet been released. The allocation to the Committee on Appropriations reflects CBO's estimate of the post-sequestration spending limits for 2014. Pursuant to section 403 of the budget resolution, the discretionary spending limits, budgetary aggregates, and the allocation to the Committee on Appropriations for 2014 will be revised as needed to ensure that the spending controls in the resolution are in full compliance with the statutory limits.

2,815,682

2,837,931

846,009

831,243

TOTAL

In addition, it is the policy of the budget resolution that Congress fully replace the sequestration process called for under the Budget Control Act with a balanced mix of spending and revenue savings. As part of that replacement legislation, it is the policy of the budget resolution that the spending limits should be revised. Until the adoption of that measure, the budget resolution will enforce the aggregates, allocations, and limits consistent with the existing statutory spending limits. If a measure becomes law that amends the statutory spending limits established under section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 or the enforcement procedures established under section 251A of that Act or section 901(e) of the American Taxpayer Relief Act of 2012, the Chairman may at that time adjust the budgetary aggregates, allocations, and limits contained in the resolution, as necessary, to reflect the modified amounts.

The allocation of discretionary outlays to the Committee on Appropriations in the budget resolution is made prior to the completion of final FY 2013 appropriations bills or the submission of the President's FY 2014 budget request. Assuming that one or both of these will occur prior to the completion of a budget resolution conference agreement, the final outlay allocation to the Committee will need to be revised to account for the change in law and or request.

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT TO SECTION 302 OF THE CONGRESSIONAL BUDGET ACT

5-YEAR: 2014-2018 (in millions of dollars)

Direct Spending Legislation

Entitlements Funded In Annual Appropriations Acts

Committee	Budget Authority	Outlays	Budget Authority	Outlays
Agriculture, Nutrition, and Forestry	60,400	58,772	616,952	548,739
Armed Services	809,821	809,402	512	506
Banking, Housing, and Urban Affairs	125,369	3,187	0	0
Commerce, Science, and Transportation	75,837	51,551	8,833	8,525
Energy and Natural Resources	23,033	24,966	472	346
Environment and Public Works	218,758	19,901	0	0
Finance	7,717,731	7,697,921	3,537,902	3,538,584
Foreign Relations	130,622	125,438	795	795
Homeland Security and Governmental Affairs	552,353	535,337	45,791	45,791
Judiciary	65,295	65,003	4,418	4,402
Health, Education, Labor, and Pensions	131,435	148,133	86,607	86,288
Rules and Administration	146	29	130	130
Intelligence	0	0	2,570	2,570
Veterans' Affairs	4,091	5,168	438,598	437,083
Indian Affairs	3,418	5,214	0	0
Small Business	0	0	0	0

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT TO SECTION 302 OF THE CONGRESSIONAL BUDGET ACT

10-YEAR: 2014-2023 (in millions of dollars)

Committee

Finance

Judiciary

Intelligence

Indian Affairs

Small Business

Veterans' Affairs

Armed Services

Foreign Relations

Rules and Administration

Entitlements Funded In Annual Appropriations Acts

Direct Spending Legislation

Outlays **Budget Authority Budget Authority** Outlays 1,101,774 Agriculture, Nutrition, and Forestry 118,520 115,810 1,243,293 1,024 1,008 1,776,165 1,780,050 Banking, Housing, and Urban Affairs 226,279 -47,543 0 Commerce, Science, and Transportation 151,679 99,521 20,141 19,432 51,024 **Energy and Natural Resources** 47,844 817 691 **Environment and Public Works** 432,599 40,261 0 0 19,167,065 19,147,971 8,516,036 8,516,531 241,749 235,371 1,590 1,590 **Homeland Security and Governmental Affairs** 1,199,630 1,164,701 87,036 87,036 119,176 119,468 9,676 9,645 Health, Education, Labor, and Pensions 202,533 427,355 443,522 203,212 292 161 -1 292 5,140 5,140 0 0 6,345 8,552 949,458 946,428 7,443 0 0 9,175 0 0 0 0